
Draft GLA performance report (half year)

Agenda item: 9

Date: 6 November 2018

We have drafted the half year performance report to the GLA using the conventional format. This is a work in progress for member comments. The Transport Committee may be expecting the presentation to be more consistent with the new style 2019/20 business plan, assuming it is accepted.

We have re-purposed our business plan in accordance with guidance from the Transport Committee and we recommend that we follow a similar format in presenting our half year report.

Going forward, we could go for a mini business plan style with a new cover, introduction from the Chair (including reasons for any new work or delays in meeting objectives), list of key issues and challenges, our successes, a progress report for April to September in the same style as for 2019/20 and the half year accounts and commentary at the end.

We have produced an internal workplan monitoring report based on the changed approach for the Transport Committee.

We are yet to update the finance section of the performance report because we are awaiting information as the forecasts need to be changed to take into account the detailed costs of the office move.

We expect the GLA performance report (half year) to go to the Transport Committee in December following a prior discussion with the Transport Committee Leads in November.

Recommendation

That the Governance Committee notes and provides any feedback on the draft report.

Gytha Chinweze
Governance Officer
31 October 2018